

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2024 - June 30, 2025

City of: **MOVILLE**

The City Council will conduct a public hearing on the proposed Budget at: **Moville City Hall, 21 W. Main Street Moville, IA 51039 Meeting Date: 4/24/2024 Meeting Time: 06:30 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 10.67560

The estimated tax levy rate per \$1000 valuation on Agricultural land is 0

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Phone Number
(712) 873-3545

City Clerk/Finance Officer's NAME
Michaela L Peterson

		Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
Revenues & Other Financing Sources				
Taxes Levied on Property	1	699,355	651,672	664,401
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	699,355	651,672	664,401
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	161,047	161,742	136,840
Other City Taxes	6	312,521	267,500	289,819
Licenses & Permits	7	13,100	10,500	14,654
Use of Money and Property	8	34,600	34,700	722,747
Intergovernmental	9	297,001	293,401	434,979
Charges for Fees & Service	10	915,039	818,809	790,711
Special Assessments	11	0	0	0
Miscellaneous	12	21,000	4,800	19,750
Other Financing Sources	13	1,000,000	0	0
Transfers In	14	619,905	757,157	831,098
Total Revenues and Other Sources	15	4,073,568	3,000,281	3,904,999
Expenditures & Other Financing Uses				
Public Safety	16	485,482	447,138	291,849
Public Works	17	1,512,548	473,683	1,201,342
Health and Social Services	18	7,695	7,695	7,695
Culture and Recreation	19	407,395	324,616	405,379
Community and Economic Development	20	10,000	35,416	5,974
General Government	21	239,978	234,892	218,502
Debt Service	22	308,393	313,637	335,929
Capital Projects	23	0	0	73,275
Total Government Activities Expenditures	24	2,971,491	1,837,077	2,539,945
Business Type / Enterprises	25	605,499	528,950	555,272
Total ALL Expenditures	26	3,576,990	2,366,027	3,095,217
Transfers Out	27	619,905	757,157	831,098
Total ALL Expenditures/Transfers Out	28	4,196,895	3,123,184	3,926,315
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-123,327	-122,903	-21,316
Beginning Fund Balance July 1	30	1,318,540	1,441,443	1,462,759
Ending Fund Balance June 30	31	1,195,213	1,318,540	1,441,443