Form 631.1

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2017 - ENDING JUNE 30, 2018

City of	Moville	_ , Iowa
The City Council will conduct a p	public hearing on the proposed Budget at	Moville City Hall 21 W. Main St.
on	3/1/2017 at 6:00 pm	-
The Budget Estimate Summary of	proposed receipts and expenditures is sh	own below.
Copies of the the detailed propose	ed Budget may be obtained or viewed at the	ne offices of the Mayor,
City Clerk, and at the Library.		
The estimated Total tax levy rate p	per \$1000 valuation on regular property .	10.05707
The estimated tax levy rate per \$1	000 valuation on Agricultural land is	. 3.00375
At the public hearing, any resident	or taxpayer may present objections to, or	arguments in favor of,
any part of the proposed budget.		
712-873-3545	<u></u>	Jodi Peterson
phone number	City CI	erk/Finance Officer's NAME

pnone number		City Clerk/Finance Officer's NAME			
		Budget FY 2018	Re-est. FY 2017	Actual FY 2016	
		(a)	(b)	(c)	
Revenues & Other Financing Sources					
Taxes Levied on Property	1	470,723	396,076	419,059	
Less: Uncollected Property Taxes-Levy Year	2	0	0	0	
Net Current Property Taxes	3	470,723	396,076	419,059	
Delinquent Property Taxes	4	0	0	0	
TIF Revenues	5	41,153	28,000	0	
Other City Taxes	6	288,989	220,000	251,343	
Licenses & Permits	7	8,025	7,950	12,167	
Use of Money and Property	8	26,800	28,100	27,853	
Intergovernmental	9	233,136	286,197	254,881	
Charges for Services	10	613,550	575,884	551,365	
Special Assessments	11	0	0	0	
Miscellaneous	12	38,378	8,450	20,597	
Other Financing Sources	13	1,375,420	520,000	449,791	
Transfers In	14	361,393	351,642	401,978	
Total Revenues and Other Sources	15	3,457,567	2,422,299	2,389,034	
Expenditures & Other Financing Uses					
Public Safety	16	211,245	254,090	207,109	
Public Works	17	971,587	305,886	250,807	
Health and Social Services	18	6,500	6,000	0	
Culture and Recreation	19	230,053	281,335	220,232	
Community and Economic Development	20	22,618	0	2,533	
General Government	21	129,006	114,349	113,169	
Debt Service	22	172,872	198,747	239,828	
Capital Projects	23	18,635	0	C	
Total Government Activities Expenditures	24	1,762,516	1,160,407	1,033,678	
Business Type / Enterprises	25	1,325,038	914,052	704,230	
Total ALL Expenditures	26	3,087,554	2,074,459	1,737,908	
Transfers Out	27	361,393	351,642	401,978	
Total Expenditures/Transfers Out	28	3,448,947	2,426,101	2,139,886	
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	8,620	-3,802	249,148	

Publish Hearing Notice

Beginning Fund Balance July 1	30	1,392,403	1,396,205	1,147,057
Ending Fund Balance June 30	31	1 401 023	1 392 403	1 396 205